

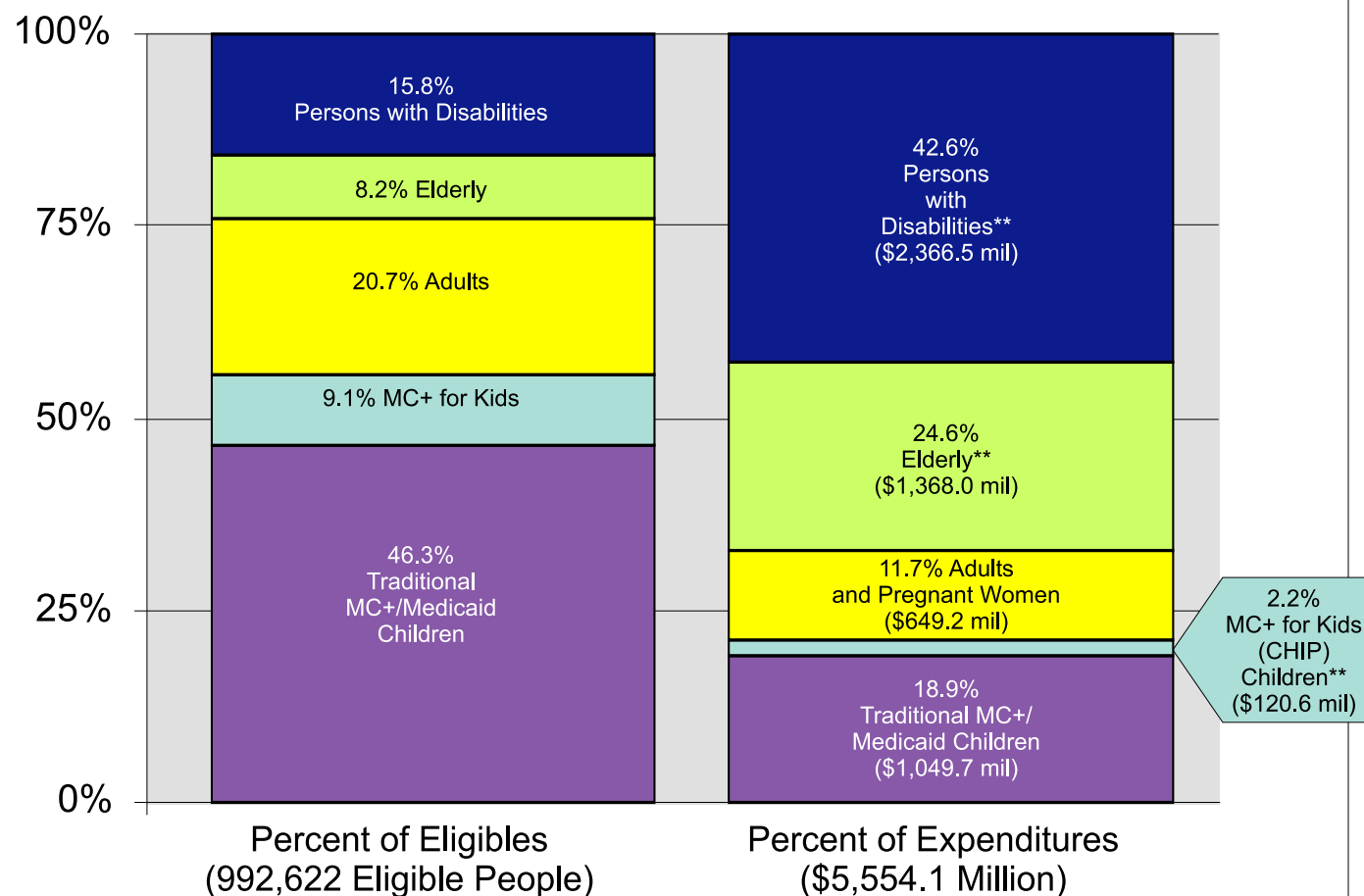
Medicaid Enrollees and Expenditures

In SFY-2005, the elderly and persons with disabilities comprised 24% of the eligibles, however, they accounted for 67% of Medicaid expenditures.

Number of People

Persons with Disabilities	156,558
Elderly	80,985
Adults and Pregnant Women	205,036
MC+ for Kids (CHIP) Children	
Premium	1,707*
Co-Pay	18,709
No Cost	70,210
Traditional MC+/ Medicaid Children	459,417

Medicaid/MC+ SFY-2005



Notes:

*MC+ for Kids (CHIP) premium enrollees include only those with paid premiums.

**Expenditures are net of premiums collections for MC+ for Kids (CHIP) premium enrollees, MA-WD premium enrollees and spenddown participants that use the buy-in option.

Data Note: Data reflects Department of Social Services, Table 23, Medical Statistics for State Fiscal Year 2005 adjusted for MC+ for Kids and premium payments.

Persons with Disabilities include Permanently & Totally Disabled, Aid to the Blind, Blind Pension, and Medical Assistance for Workers with Disabilities (MA-WD).

Elderly includes Old Age Assistance and Qualified Medicare Beneficiary (QMB).

Adults and Pregnant Women include Medical Assistance for Families - Adult, Refugees, General Relief, 1115 Waiver Adult, Women with Breast or Cervical Cancer, Medicaid for Pregnant Women (Poverty and MAF Income), Presumptive Eligibility (pregnant women).

MC+ For Kids (CHIP) includes No Cost, Co-Pay and Premium MC+ for Kids enrollees.

Traditional MC+/Medicaid Children includes Medicaid for Children, Medical Assistance for Families - Child, Foster Care, Child Welfare Services, Title XIX - Homeless, Dependent, Neglected (HDN), DYS - General Revenue, Children in a Vendor Institution, Missouri Children with Develop Disabilities (MOCDD), Presumptive Eligibility for Children, Voluntary Placement.